

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number

110220000-9999-003N

Completed

School Name Santa Rosa

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	536	48,240	80	603	\$97.43	2004

School Site Land assistance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
8/2/01	8/1/02		8/13/02	7/31/03	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$4,700,023
Total New Construction Funding	\$4,700,023
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$4,700,023

Comments

CM at Risk. Originally approved for FY 03.

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number

110220000-9999-007N

Completed

School Name Wells Junior High

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	6-8	864	83,475	82.7	1,009	\$115.07	2007

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
4/7/05	3/9/06		5/9/06	1/5/07	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$9,605,468
Total New Construction Funding	\$9,605,468
Deficiency Correction Funding	\$0
Local Funding	\$1,832,735
Total Project Cost	\$11,438,203

Comments

District plans to increase size by 842 SF (8 student enrollment). Originally approved as a 7-9 before district reconfigured.

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number

110220000-9999-008N

Completed

School Name Pima Butte Elementary

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-6	450	40,500	80	506	\$102.13	2006

School Site Land assistance needed

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
6/3/04	10/7/04		1/1/05	8/1/05	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$4,136,265
Total New Construction Funding	\$4,136,265
Deficiency Correction Funding	\$0
Local Funding	\$15,043
Total Project Cost	\$4,151,308

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number

110220000-9999-009N

Completed

School Name Maricopa Elementary at Alterra

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	850	76,500	80	956	\$116.87	2007

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
2/2/06	3/9/06		3/23/06	8/1/06	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$8,940,555
Total New Construction Funding	\$8,940,555
Deficiency Correction Funding	\$0
Local Funding	\$945,033
Total Project Cost	\$9,885,588

Comments

district increased construction by 69 SF; Originally approved as a K-6 before district reconfigured.

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number

110220000-9999-010N

Completed

School Name Santa Cruz at Tortosa

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	850	76,500	80	956	\$116.87	2008

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
2/2/06	10/5/06		1/27/07	8/1/07	

Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$8,940,555
10/5/06 Additional SFB Funding	\$953,518
Total New Construction Funding	\$9,894,073
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$9,894,073

Comments

Originally approved as a K-6 before district reconfigured.

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number

110220000-9999-012N

Under Construction

School Name Not Assigned

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	850	76,500	80	956	\$131.13	2009

School Site Land assistance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
2/1/07	9/6/07		11/19/07	8/1/08	

Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$10,031,445
9/6/07 Inflation Adjustment	\$389,133
Total New Construction Funding	\$10,420,578
Deficiency Correction Funding	\$0
Local Funding	\$1,047,500
Total Project Cost	\$11,468,078

Comments

Originally approved to open FY 08

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number 110220000-9999-013N

Under Construction

School Name Not Assigned **CM At Risk:** ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Additional	9-12	1,200	160,800	0	1,649	\$142.85	2010

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
2/2/06	11/1/07		12/26/07	8/1/09	

Architect Name Not Assigned **Contractor Name** Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding	\$3,828,380
6/7/07 Expansion of Scope	\$21,477,520
11/1/07 Inflation Adjustment	\$338,127
Total New Construction Funding	\$25,644,027
Deficiency Correction Funding	\$0
Local Funding	\$11,312,124
Total Project Cost	\$36,956,151

Comments

Projects 013N and 018N have been combined into a new 013N, for budgeting and design purposes. Project 018N is now shown as "Cancelled". Original approvals were as follows: 013N on 2/2/06; Additional space for 200 with 223 capacity to open FY 08; 26,800 SF @ \$142.85 per SF = \$3,828,380. 018N on 6/7/07; Additional space for 1,000 with 1,426 capacity to open FY 09; 134,000 SF @ \$160.28 per SF = \$21,477,520. District is adding 8,862 SF.

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number 110220000-9999-017N

Under Construction

School Name Not Assigned **CM At Risk:** ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	850	76,500	80	956	\$131.13	2009

School Site Land assistance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
2/1/07	10/4/07		11/19/07	9/1/08	

Architect Name Not Assigned **Contractor Name** Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$10,031,445
10/4/07 Inflation Adjustment	\$340,894
Total New Construction Funding	\$10,372,339
Deficiency Correction Funding	\$0
Local Funding	\$1,050,617
Total Project Cost	\$11,422,956

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number

110220000-9999-020N

Under Construction

School Name Not Assigned

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	6-8	900	87,003	80	1,088	\$135.99	2009

School Site Land assistance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
2/1/07	12/6/07		1/15/08	6/30/09	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$9,859,683
9/6/07 Expansion of Scope	\$1,971,855
12/6/07 Inflation Adjustment	\$672,674
Total New Construction Funding	\$12,504,212
Deficiency Correction Funding	\$0
Local Funding	\$3,108,539
Total Project Cost	\$15,612,751

Comments

Originally approved for 750 enrollment, 72,503 SF at \$135.99 per SF, 906.2875 capacity, \$9,859,683. On 9/6/07, SFB approved additional space for 150 students, 14,500 SF at \$135.99 per SF, 181.25 capacity, and \$1,971,855. District is adding 11,433 SF.

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number

110220000-9999-022N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	850	76,500	80	956	\$131.13	2010

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding \$10,031,445

Total New Construction Funding \$10,031,445

Deficiency Correction Funding \$0

Local Funding \$0

Total Project Cost \$10,031,445

Comments

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number

110220000-9999-023N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	850	76,500	80	956	\$131.13	2010

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding \$10,031,445

Total New Construction Funding \$10,031,445

Deficiency Correction Funding \$0

Local Funding \$0

Total Project Cost \$10,031,445

Comments

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number

110220000-9999-024N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	850	76,500	80	956	\$131.13	2011

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding \$10,031,445

Total New Construction Funding \$10,031,445

Deficiency Correction Funding \$0

Local Funding \$0

Total Project Cost \$10,031,445

Comments

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number

110220000-9999-025N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	850	76,500	80	956	\$131.13	2011

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding \$10,031,445

Total New Construction Funding \$10,031,445

Deficiency Correction Funding \$0

Local Funding \$0

Total Project Cost \$10,031,445

Comments

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number 110220000-9999-026N

Conceptual

School Name Not Assigned **CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	6-8	1,200	116,004	80	1,450	\$135.99	2011

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned **Contractor Name** Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	<u>\$15,775,384</u>
Total New Construction Funding	\$15,775,384
Deficiency Correction Funding	\$0
Local Funding	<u>\$0</u>
Total Project Cost	\$15,775,384

Comments

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number

110220000-9999-027N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	6-8	1,200	116,004	80	1,450	\$135.99	2011

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
----------------	-------------	-----	--------------------	-------------------	------------------

Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding \$15,775,384

Total New Construction Funding \$15,775,384

Deficiency Correction Funding \$0

Local Funding \$0

Total Project Cost \$15,775,384

Comments

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number 110220000-9999-028N

Conceptual

School Name Not Assigned **CM At Risk:** ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	9-12	1,800	225,000	94	2,394	\$160.28	2011

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned **Contractor Name** Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$36,063,000
Total New Construction Funding	\$36,063,000
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$36,063,000

Comments

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number

110220000-9999-029N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	850	76,500	80	956	\$131.13	2012

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
----------------	-------------	-----	--------------------	-------------------	------------------

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding \$10,031,445

Total New Construction Funding \$10,031,445

Deficiency Correction Funding \$0

Local Funding \$0

Total Project Cost \$10,031,445

Comments

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number

110220000-9999-030N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	850	76,500	80	956	\$131.13	2012

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
----------------	-------------	-----	--------------------	-------------------	------------------

Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding \$10,031,445

Total New Construction Funding \$10,031,445

Deficiency Correction Funding \$0

Local Funding \$0

Total Project Cost \$10,031,445

Comments

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number

110220000-9999-031N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	6-8	750	72,503	80	906	\$135.99	2012

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
----------------	-------------	-----	--------------------	-------------------	------------------

Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding \$9,859,615

Total New Construction Funding \$9,859,615

Deficiency Correction Funding \$0

Local Funding \$0

Total Project Cost \$9,859,615

Comments

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number

110220000-9999-032N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	850	76,500	80	956	\$131.13	2013

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
----------------	-------------	-----	--------------------	-------------------	------------------

Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding \$10,031,445

Total New Construction Funding \$10,031,445

Deficiency Correction Funding \$0

Local Funding \$0

Total Project Cost \$10,031,445

Comments

Arizona School Facilities Board

New Construction Project Sheet

County Pinal **District** Maricopa Unified School District **CTD** 110220

Project Number

110220000-9999-033N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	9-12	1,800	225,000	94	2,394	\$160.28	2013

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
----------------	-------------	-----	--------------------	-------------------	------------------

Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding \$36,063,000

Total New Construction Funding \$36,063,000

Deficiency Correction Funding \$0

Local Funding \$0

Total Project Cost \$36,063,000

Comments